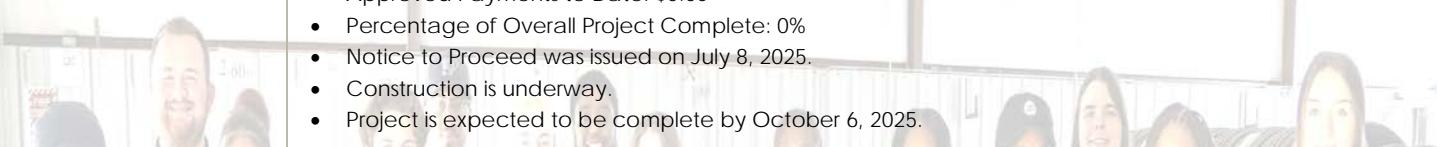


JULY 2025 STATUS REPORT

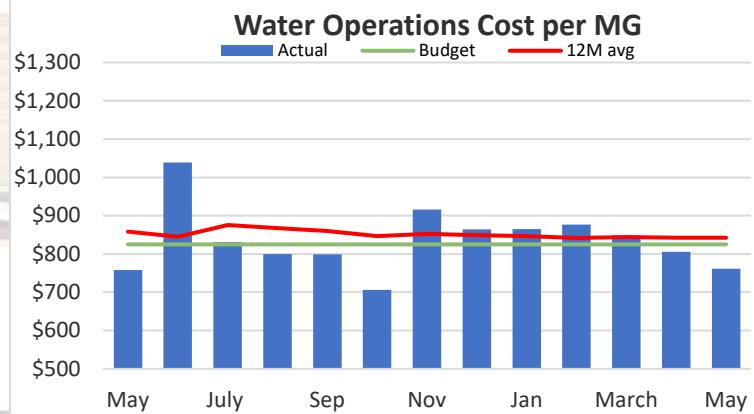
Douglasville-Douglas County Water and Sewer Authority

Contracted Construction Projects

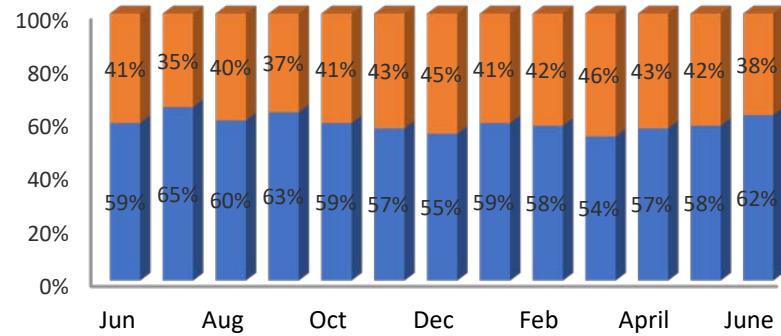
Annual 20-Inch & 24-Inch Pipeline Construction	<ul style="list-style-type: none">This project includes installation of 14,500 linear feet of 20" water main, 1,600 linear feet of sewer main, and removal of existing 8" water main in conjunction with the Lee Road widening project.Contract Price (\$3,998,423.50) + Change Order (\$1,658,683.90) = Adjusted Contract (\$5,657,107.40)Approved Payments to Date: \$5,489,333.74Percentage of Overall Project Complete: 99%Installation of all water and sewer lines is complete.Unity is waiting on roadway contractor work to adjust fire hydrants and remaining manholes to grade, finish decommissioning the remaining 700 LF of 8" transite pipe, and miscellaneous items.
Lee Road 20" Water Line Improvement Project Unity Construction, Inc.	<ul style="list-style-type: none">This project includes water and sewer improvements on North River Road under a development agreement that includes 100% private funding of the improvements.Contract Price (\$3,350,764.00) + Change Order (\$1,042,883.00) = Adjusted Contract (\$4,393,647.00)Approved Payments to Date: \$2,681,402.84Percentage of Overall Project Complete: 75%The water main installation is complete.Sewer work is under way with the modifications at the lift station.Project is expected to be complete by September 30, 2025.
New Administrative Building and Renovation to Existing Building Hogan Construction Group, LLC.	<ul style="list-style-type: none">This project includes a 16,000 square feet addition to the WSA Administrative Building and renovation to portions of the existing building.Contract Price (\$6,498,270.00) + Change Order (\$597,454.00) = Adjusted Contract (\$7,095,724.00)Approved Payments to Date: \$6,774,165.04Percentage of Overall Project Complete: 99%Project is substantially complete with only punchlist items remaining.
Sweetwater Creek WWTP Aeration Basin Upgrades IHC Construction Companies, L.L.C.	<ul style="list-style-type: none">This project includes the replacement of aerators and associated equipment on the two aeration basins.Contract Price (\$1,398,750.00) + Change Order (\$0.00) = Adjusted Contract (\$1,398,750.00)Approved Payments to Date: 866,029.97Percentage of Overall Project Complete: 73%Basin 1 repairs are complete.Basin 2 repairs are underway.Completion of this project is being delayed to September 1, 2025 due to weather delays.

<p>Hospital Drive Stormwater Improvement Project (Location 2 – Phase 2) Engineered Solutions of Georgia, LLC</p>	<ul style="list-style-type: none"> The project includes design and installation of helical piers and soil remediation along the north side of the building at 8490 Hospital Drive and the south side of the building at 8480 Hospital Drive. Contract Price: (\$129,500.00) + Change Order (-\$26,358.52) = Adjusted Contract (\$103,141.48) Approved Payments to Date: \$103,141.48 Percentage of Overall Project complete: 100% This project is complete.
<p>Creek Indian Trail Stormwater Improvement Project The Corbett Group LLC</p> 	<ul style="list-style-type: none"> The project includes replacement of approximately 64 linear feet of 30" reinforced concrete pipe with approximately 68 linear feet of 10' x 5' reinforced box culvert and associated catch basins and headwalls. Contract Price: (\$340,000.00) + Change Order (\$0.00) = Adjusted Contract (340,000.00) Approved Payments to Date: \$0.00 Percentage of Overall Project Complete: 0% Notice to Proceed was issued on July 8, 2025. Construction is underway. Project is expected to be complete by October 6, 2025.
<p>Dog River Reservoir Expansion Clark/Reeves-Young/JV</p> 	<ul style="list-style-type: none"> The project includes construction of a new dam, raw water intake structure, and raised highway 166 bridge. The reservoir volume will increase from 1.9 to 6.5 billion gallons of water. Pre-Construction Services (\$1,558,876.00) + Guaranteed Maximum Price (\$389,917,058.00) + Change Orders (\$0.00) = Adjusted Contract (\$391,475,934.00). Approved Payments to Date: \$32,169,117.00 Percentage of Overall Project Complete: 2% A temporary easement to GreyStone for power to a construction trailer was approved administratively by the Executive Director on July 10, 2025. The easement is temporary in nature, limited in scope, and necessary to implement a Board authorized Project. See Project Dashboard for additional details.

Water Operations



Bear Creek Plant Capacity

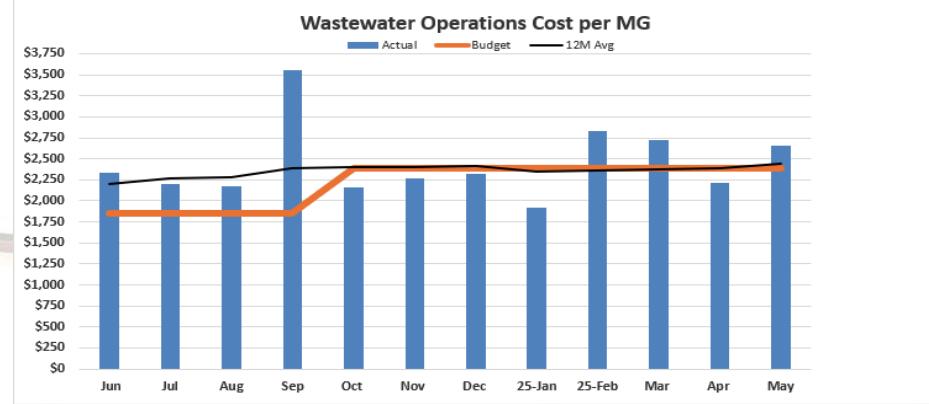


- EPA's Lead & Copper Regulations requires public water systems to begin testing all schools and childcare facilities served by each PWS for lead by 2027 with completion by 2032. WSA has completed testing of the first group(bin #1) and all results from these schools and childcare facilities were found within acceptable ranges(<15 ug/L). The next group is scheduled for sampling and testing beginning in September of 2025.

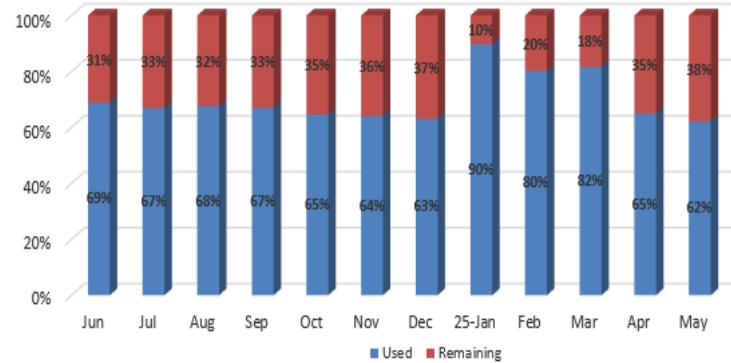
Dog River Recreational Complex

- The Dog River Recreational Complex was closed May 19, 2025 for the duration of the Dog River Reservoir Expansion Project.

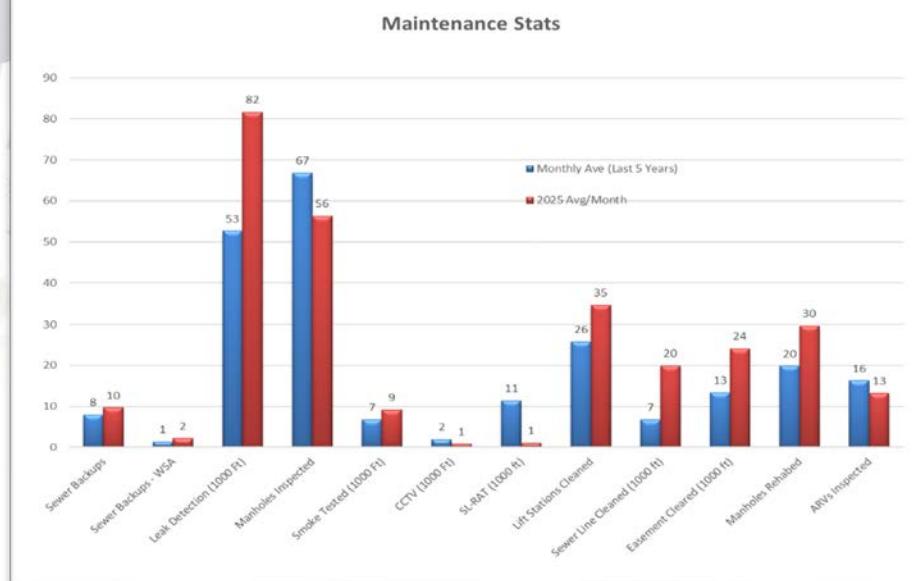
Wastewater

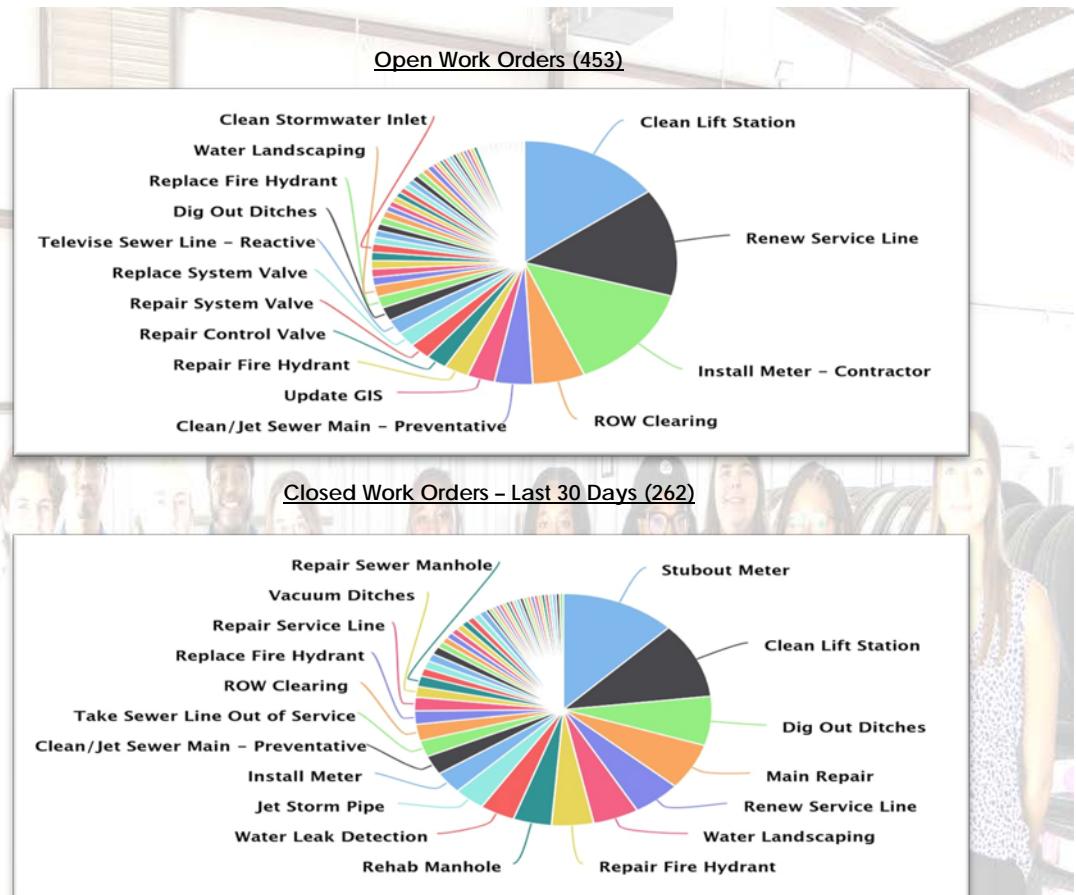
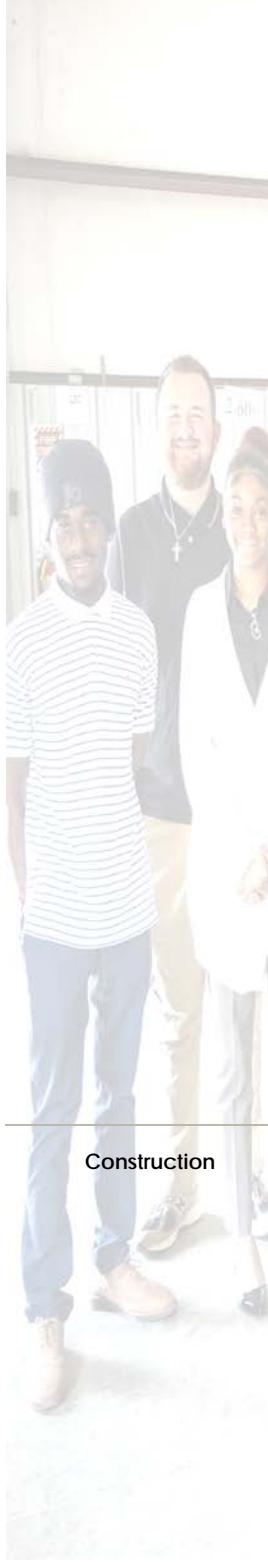


Total All Wastewater Plants Capacity



Maintenance





- A major spill of 10,000 gallons was reported on July 8, 2025 from the Arbor Place Force main at 3300 Golf Ridge Blvd. The cause of the spill was corrosion of the force main pipe. The line has been repaired and is currently undergoing testing to determine future rehabilitation projects.
- A major spill of 120,000 gallons was reported on July 12, 2025, from the Retreat Lift Station at 3177 Lower Creek Drive. The cause of the spill was a tripped breaker which disabled the SCADA call system and pumps. The breaker was repaired, and SCADA was checked to ensure this is not able to happen again

Construction

- Construction crews continued work on the Fiscal Year 2025 Hydrant Replacement Project which is being completed in-house. 16 hydrants were repaired/replaced this month. 53 of the planned 56 hydrants were repaired/replaced under this project in FY25.
- Force main corrosion testing on the Arbor Place Force Main has 20 of 22 locations completed. Additional test locations are being evaluated due to changes in the installed location of the force main compared to the original plans discovered while doing the testing.
- Sewer Crews are removing the Southside Force main By-Pass. 1,500 of 8,000 feet has been disassembled and moved to Sweetwater Creek Wastewater Treatment Plant for future projects.
- Construction crews have begun a project at Sunset Hills, Skyview Circle, and Hill Crest Drive to replace 4,600 feet of 2" galvanized pipe and 60 services. Approximately 4,000 feet of pipe and 0 services have been installed. This project is 50% complete.
- Construction crews continued work to replace 800 feet of 2" galvanized waterline along Hospital Drive. The project is on hold pending the installation of a fireline for a commercial project that will be used to supply this main. This project is 60% complete.

Stormwater	<ul style="list-style-type: none"> WSA has completed replacing the corrugated metal pipe (CMP) with reinforced concrete pipe (RCP) in seven of the eight subdivisions addressed by WSA's Intergovernmental Agreement with Douglas County for subdivisions that do not have final plats approved. The completed subdivisions addressed include Beulah Ridge, Palmer Falls, Groover's Lake, Covered Bridge, Holly Springs, Grove Park, and Winchester Farms. WSA plans to hire a contractor to replace the pipe in the Polk Place subdivision once the developer confirms the intent to build the subdivision as originally planned.
General Services	<ul style="list-style-type: none"> On June 26th, 36 WSA employees attended a lunch'n'learn on smoking cessation. A counselor from Douglasville Psychological Outpatient Services, LLC., spoke about cognitive behavior therapy tips and tricks to help curb the urge to use tobacco products.
Procurement	<ul style="list-style-type: none"> Request for Proposals. 2025 Sewer Upgrade and Rehabilitation. Proposal - August 6, 2025.
Purchasing	<ul style="list-style-type: none"> Crowe, LLP. \$55,970.00 to provide consulting services for Cybersecurity Compliance and Assessment. Azteca Systems, LLC. Cityworks. \$89,040.00 to renew Cityworks Software License and Maintenance for work order system for one-year period from August 1, 2025 to July 31, 2026.
Public Relations	<ul style="list-style-type: none"> On July 1, WSA participated in the Church Street Farmers Market held at the Douglasville Town Green in downtown Douglasville. WSA employees O'Cion Rankin, Jason Pounds, Krystal Horne, and communications intern Chyanne Blackmon participated. On July 7, WSA announced the release of its online outage map. Inspectors and field crews can respond to incidents such as main breaks, emergency repairs, or scheduled maintenance. At the same time, customers can stay better informed about service disruptions and zoom in for a more detailed look at affected streets. At the Georgia Association of Water Professionals (GAWP) Annual Conference in Savannah, July 13-16: <ul style="list-style-type: none"> Water Operations Superintendent Sean Wheale was recognized with the state's Operator Meritorious Service Award at the Georgia Association of Water Professionals (GAWP) Annual Conference in Savannah. The award acknowledges an individual in the water field who has demonstrated consistent and outstanding contributions to plant operations and dedication to the public beyond normal operating responsibilities. Administrative Services Manager Lyndsey Sargent moderated an H2Opportunity session on water workforce trends, needs, and fixes. She also served as chair of the conference program committee. WSA employees Lyndsey Sargent and Holly Eldridge presented "The Rising Tide of Women in Water." WSA employees Chip Butts and Tremayne Price participated in the Water for People BBQ Competition under the team's name "The Smoke Authority." Executive Director Gil Shearouse received the Charles H. Jones Water Environment Federation (WEF) Service Award, which recognizes exemplary service to WEF through GAWP. He also received the George Warren Fuller Award, which recognizes distinguished service in the water supply field and commemoration of sound engineering skill, brilliant diplomatic talent, and constructive leadership. Executive Director Gil Shearouse was elected as GAWP's President-Elect at the President's Reception. Shearouse previously served as Vice President this past year and will serve as President next year. Executive Director Gil Shearouse moderated the Utility Executive Forum and special session "A Utility Director's Perspective: Pressures, Pitfalls, Priorities, and Projections." On July 17, WSA hosted the Georgia House of Representatives Special Committee on Resource Management Water Subcommittee meeting at its Administrative Building, and Executive Director Gil Shearouse provided testimony to the subcommittee regarding water planning, large water users and data centers, and its arrangement with Google to provide treated wastewater for cooling as an alternative to potable water.

Finance

- The year -end inventory count was completed the week of June 24-27, 2025. The Finance department is beginning the process of closing out records for the fiscal year ended June 30, 2025.
- The Authority's fiscal year ended June 30, 2025, year-end close out is continuing with auditors tentatively scheduled for their onsite fieldwork late August.

